

## Arizona State Board of Accountancy

	FY 2020 ACTUAL	FY 2021 ESTIMATE	FY 2022 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	14.0	14.0	14.0
Personal Services	769,600	956,800	913,900
Employee Related Expenditures	309,600	386,500	380,800
Professional and Outside Services	468,400	437,200	437,200
Travel - In State	1,400	6,100	6,100
Travel - Out of State	5,100	12,000	12,000
Other Operating Expenditures	249,200	293,400	295,300
Equipment	36,600	6,500	6,500
<b>AGENCY TOTAL</b>	<b>1,839,900</b>	<b>2,098,500</b>	<b>2,051,800 <sup>1/</sup></b>
<b>FUND SOURCES</b>			
<u>Other Appropriated Funds</u>			
Board of Accountancy Fund	1,839,900	2,098,500	2,051,800
SUBTOTAL - Other Appropriated Funds	1,839,900	2,098,500	2,051,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,839,900</b>	<b>2,098,500</b>	<b>2,051,800</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,839,900</b>	<b>2,098,500</b>	<b>2,051,800</b>

**AGENCY DESCRIPTION** — The board licenses, investigates, and conducts examinations of certified public accountants and public accountants. The board is also responsible for registering and investigating accounting firms owned by certified public accountants.

### FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

### Operating Budget

The budget includes \$2,051,800 and 14 FTE Positions from the Board of Accountancy Fund in FY 2022 for the operating budget. FY 2022 adjustments are as follows:

#### Statewide Adjustments

The budget includes a decrease of \$(46,700) from the Board of Accountancy Fund in FY 2022 for statewide adjustments. *(Please see the Agency Detail and Allocations section).*